**ARP – ESSER III Grant**

**Ideas**

**August 16, 2023**

**Gant Award: $235,000**

**20% of Grant must be spent on improving the learning gaps of students or student acceleration. This amounts to $47,000**

* **Technology Upgrades ($38,000)**
	+ **Replace teacher computers in year two. (30 Units @ $600 =$18,000)**
	+ **Replace SMART projectors with touchscreen units in elementary (5 units @ $4,000 ea. $20,000)**
* **Elementary Reading ($74,000 – $110,000)**
	+ **Continue summer Reading Academy ($15,000 x3=$45,000)**
	+ **Purchase elementary leveled reading library ($5,000)**
	+ **Purchase middle school level reading library ($5,000)**
	+ **Consider hiring a Reading Interventionist. ($10,000/yr.) CIS Grant ($80,000)**
	+ **Phonics (K – 4) ($14,000)**
* **Social Emotional Learning (SEL) ($8,000)**
	+ **Elementary SEL Series ($2,400)**
	+ **SEL – Project WayFinder (Grades 9 -12, $3,000) replace books and add**
	+ **Project PathFinder Grades 6 – 8)(Career Ed). ($2,600)**
* **Mental Health Services ($17,000)**
	+ **Continue Contracted Mental Health Counselor (1 day a week, $17,000/yr.)**
* **Furnishing Upgrades ($10,000)**
	+ **Replace Elementary classroom desks**
		- **Kindergarten – ($77. X 20 desks =$1,500)**
		- **Grades 1 – 2 – ($141 x 20 desks = $2,820/classroom) $5,640 total**
	+ **Replace Elementary Teacher desks ($1,000 x 2 = $2,000)**
* **Students Health & Safety ($14,000)**
	+ **Smart detectors in restroom & locker rooms. (4@ $1,000ea = $4,000)**
	+ **Continue ordering PPE/Cleaning supplies for Covid-19 ($10,000)**
* **Curriculum Upgrades ($73,600)**
	+ **Replace Social Studies Curriculum (complete curriculum process) ($14,600) Studies Weekly K – 6. ($4,200) TCI (Digital SS $10, 500)**
	+ **Replace Science Curriculum (K – 6) (Mystery Science) ($7,000)**
	+ **Replace Mathematics Curriculum (K – 6) ($52,000)**
* **Before &/or Afterschool program ($10,000)**
	+ **After school or before school program – Homework improvement/Down in courses ($10,000/yr x 2 yrs=$10,000)**
* **Total estimated dollars $244,00**